2013 Special Session Appropriation Spending Priorities

Senior Mental Health - $3.5 million
- $2.8 million – Placing geriatric and disability mental health and addiction specialists in all 36 county mental health programs
- $700,000 – Senior mental health training

Special Needs Transportation – additional $4 million
- Enhance funding for elder and disabled transit services

Caregiver Training - $3.3 million
- $1.6 million – Geriatric medication competency training pilot
- $450,000 – Specialized training to professional and family caregivers on Alzheimer’s & related dementias best care practices
- $400,000 – Specialized training for caregivers on challenging behaviors
- $500,000 – Specialized first responder training on Alzheimer’s & related dementias
- $350,000 – Enhancing access to caregiver training statewide

Restoration of Quality Care Fund Sweep - $1 million

Public Guardianship Program - $925,000
- Establishes Statewide Guardianship Program in The Office of the Long Term Care Ombudsman

Data, Research, Pilot Projects - $1.792 million
- $750,000 – Re-establish annual reporting for community based care/in-home/nursing facility on data utilization, clinical indicators, and functional status (OHPR 2.0)
- $750,000 - Develop community based care capacity index and make available to case managers and the public to better plan their long term care needs
- $112,000 – General Assistance study
- $30,000 – Collection and analysis of data on cognitive impairment and caregiving via annual BRFSS report
- $150,000 Cash Oregon grant for technology upgrade
Personal Incidental Fund (PIF) Increase - $1.3 million
- Increase nursing facility resident PIF from $30.00 to $100.00 (first increase in over 20 years)

Oregon Project Independence - $3 million
- Initiate SB 870 to expand coverage over younger persons with disabilities

Elder Abuse Task Force Recommendations - TBD

Adult Protective Services Technology Investment - $1 million

AAA Expenditures - $3.75 million
- $2.5 million – Older American Act support due to sequestration cuts
- $1.25 million - Restoration of nutritional programs and evidence based health promotion and disease prevention programs

Total - $23.567 million